

# SCHEDULE AT A GLANCE

Monday, May 26

Tuesday, May 27

Wednesday, May 28

Thursday, May 29

Friday, May 30

<b>0800-1700</b>	
#1 CDFM Module 1 (Resource Management Environment)	615-617
#3 CDFM Module 3 (Accounting and Finance)	619-620
#4A CDFM Module 4 (Acquisition Business Management)	613 & 614
#6A Fiscal Law – Purpose (31 US Code 1301) Overview	612



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## Course Attendance

Room assignment has been made based on the number of attendees registered in each course. Therefore, if you would like to attend a course for which you are not scheduled, please consult with our registration personnel. In order to receive CPE credit, you must be scanned at the door of each classroom within ten minutes of the class start time. In addition, if you must leave a session early, your name badge will be scanned upon exit. If you encounter a problem, please return to registration for a new badge. Name badges must be worn or easily visible during all day-time event sessions.

## Virtual PDI

Our enhanced program offers both PDI attendees and non-attendees the chance to view both Workshops and Mini-Courses from PDI 2014. You may register and view any of the online programming for up to 12 months after the conclusion of PDI 2014, making it even easier to stay on top of your training! We keep track of your CPEs and issue certificates when you complete a program.

Virtual PDI is open to all who are interested, including those attending PDI 2014 in Seattle. Need more CPE credit? Did you have to choose

<b>0800-1700</b>	
#2 CDFM Module 2 (Budget and Cost Analysis)	615-617
#3 CDFM Module 3 (Accounting and Finance)	619-620
#4B CDFM Module 4 (Acquisition Business Management)	613 & 614
#5 Fiscal Law – Certifying Officials Overview	611
#6B Fiscal Law – Purpose (31 US Code 1301) Overview	612

<b>0800-1700</b>	
CDFM Testing	Room 3B

<b>1100-1215</b>	
#89 MICROSOFT – Great Secrets of Using Windows 7, DCO, AMRDEC, and How to Fully Utilize Your Desktop	608-609

<b>1245-1400</b>	
#88 MICROSOFT – Great EXCEL Tips	608-609

<b>1430-1545</b>	
#90 MICROSOFT - Using EXCEL to Create a Great Dashboard	608-609
#87 Preparing to Get Ahead: Practical Approaches to Advancing Your Career	618

<b>1300-1800</b>	
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**Volksmarch**  
A 5/10K Volksmarch is available on Tuesday, May 27 at 1300. All participants must register at the PDI Registration desk, located in the South Lobby, Level 4, between the hours of 0900-1300. The registration fee for the Volksmarch is \$10.00. Participants will receive a t-shirt, walking map and AVA credit (stamp) from the FS Family Wanderers Volkssport Club.

**5K Run/Walk**  
A 5K Fun Run/Walk is schedule for Tuesday, May 27 at 1530. All participants must register at the PDI Registration desk, located in the South Lobby, Level 4, between the hours of 0900-1300. A shuttle bus will depart at 1445 from the Washington State Convention Center. Registration fee for the run/walk is \$15.00. Sponsored by Long Term Care Partners.

between two workshops you wanted to attend? This year we plan to record ALL of the Mini-Courses and Workshops on Thursday and Friday. With a variety of concurrent sessions each period, Virtual PDI 2014 can help you earn more than 100 CPEs. Virtual PDI allows you to experience the premier training and education event of the year!

For more information, visit [www.virtualPDI.org](http://www.virtualPDI.org).

<b>0700-0800</b>	
Breakfast	Hall 4B

<b>0800-1700</b>	
CDFM Testing	Room 3B

<b>0800-0915</b>	
General Session	Hall 4A

**0700-1700**  
**Charity Raffle** Level 4 – South Lobby  
**Wednesday – Thursday, May 28-29**  
The Charity Raffle is an event that provides attendees the exciting opportunity to win unique chapter and sponsor items. Many great items will be available for the attendees with the winning ticket! Sponsored by Deloitte.

**0930-1130**  
**Service Day Sessions**  
After the Opening General Session on May 28, attendees will break into service specific activities. Schedules for each service's activities will be provided at the Service Sessions in the following locations:  
  
Air Force General Session Ballroom 6B  
Army General Session Ballroom 6C  
Coast Guard General Session Room 619-620  
DFAS General Session Room 4C2  
Defense-Wide General Session Ballroom 6A

<b>1145-1330</b>	
Luncheon Session	Hall 4A

**1345-1435** **Air Force Workshops**  
AF1 Comptroller Officer Development Room 608  
AF2 Cost Update/Portfolio Analysis Room 609  
AF3 FIAR: IT Systems and Audit Readiness Room 611  
AF4 DoD FM Certification: What you need to know Room 612  
AF5 Changing of the Guard PAQs Room 613-614

**1345-1445** **Army Workshops**  
AR1 Auditability Room 606  
AR2 Army Financial Management Optimization Room 617  
AR3 Speed Mentoring Room 615-616  
AR4 Cost Management Room 607  
AR5 DoD FM Certification Room 603

<b>1345-1645</b>	
Defense-Wide General Session <span style="float:right">Ballroom 6A</span>	
DFAS General Session <span style="float:right">Room 4C2</span>	
Coast Guard General Session <span style="float:right">Room 619-620</span>	
Coast Guard Budget Model Session <span style="float:right">Room 618</span>	

**1450-1540** **Air Force Workshops**  
AF6 The Future of FM Room 608  
AF7 DEAMS Program Update Room 609  
AF8 SBA Audit: Back to the Future Room 611  
AF9 DoD FM Certification: What You Need to Know Room 612  
AF10 FSO: Treading Water in the Deep End Room 613-614

**1500-1600** **Army Workshops**  
AR1 Auditability Room 606  
AR2 Army Financial Management Optimization Room 617  
AR3 Speed Mentoring Room 615-616  
AR4 Cost Management Room 607  
AR5 DoD FM Certification Room 603

**1555-1645** **Air Force Workshops**  
AF11 Enlisted Matters Room 608  
AF12 Budget Outlook Room 609  
AF13 FIAR: Existence and Completeness of Mission Critical Assets Room 611  
AF14 Achieving and Sustaining Audit Readiness – Reinventing How We Learn Room 612  
AF15 Civilian Force Development Room 613-614

<b>1700-1800</b>	
Air Force Enlisted Speed Mentoring	Room 4C1

**1800-2030**  
**Welcome Dinner** Hall 4A  
Enjoy an evening of fantastic food and networking with your fellow financial management professionals.

<b>0700-0800</b>	
Breakfast	Hall 4B

<b>0800-1700</b>	
CDFM Testing	Room 3B

<b>0800-0900</b>	
General Session	Hall 4A

**0915-1030**  
#7A (Level 2) 608-609 **Budget Formulation, Presentation, and Justification**  
#8A (Level 2) 613-614 **Cost-Benefit Analysis**  
#17A (Level 3) 619-620 **Analytical Decision Making for Financial Managers**  
#18A (Level 3) 606 **The Economic Environment and the Application of Economic Tools Supporting Financial Managers**  
#28 607 **Balancing Fiscal Responsibility with National Security**  
#42 611 **Government-wide Accounting: What Does It Mean, Where Are We?**  
#50 Ballroom 6A **Audit Readiness – Are You Ready for the Big One?**  
#73 617 **Auditors General – Current Issues**  
#74 615-616 **The DoD FM Certification Program**  
#79 603 **Defense Finance and Accounting Service Journey**  
#85 612 **FM Tools Using Microsoft Applications**

**1045-1200**  
#7B (Level 2) 608-609 **Budget Formulation, Presentation, and Justification**  
#8B (Level 2) 613-614 **Cost-Benefit Analysis**  
#17B (Level 3) 619-620 **Analytical Decision Making for Financial Managers**  
#18B (Level 3) 606 **The Economic Environment and the Application of Economic Tools Supporting Financial Managers**  
#26 Ballroom 6A **Current Budget Issues**  
#32 611 **Results Driven Performance Management (a Working Capital Fund Story)**  
#34 612 **Reducing Undelivered Orders**  
#56 617 **Demystifying Service Provider/Receiver Evaluations in the DoD Environment**  
#57 607 **Auditor, Auditor, Why Are You Here?**  
#58 615-616 **Financial Management Operating Model in a Post-ERP Environment**  
#65 603 **Earned Value and the Acquisition Program**

<b>1200-1345</b>	
Luncheon Session	Hall 4A

**1400-1515**  
#9A (Level 2) 613-614 **Cost Concepts for Accounting Analysis**  
#13A (Level 2) 612 **Operational Decision Support**  
#15A (Level 2) 611 **Cost Benefit Analysis for Analysts**  
#21A (Level 2) 606 **Internal Control: Meeting Federal Requirements for Accountability**  
#22A (Level 3) Ballroom 6A **Leadership for the Future**  
#35 607 **Strategic Cost Reduction: Building a Leaner Government of the Future**  
#41 608-609 **DoD Financial Management Functional Strategy: What the Business Environment Will Look Like to DoD FMs in the Year 2020**  
#43 619-620 **The Antideficiency Act: More Than the Pirate's Code**  
#59 615-616 **How ERPs Successfully Enable Audit Readiness and Financial Reporting**  
#72 617 **The Fiscal Triad at End of Mission – Closing the Books on SWA Contingency Operations**  
#83 603 **SUPER-visors – Why I Love E-5s... Personally, Organizationally, and Corporately**

**1530-1645**  
#9B (Level 2) 613-614 **Cost Concepts for Accounting Analysis**  
#13B (Level 2) 612 **Operational Decision Support**  
#15B (Level 2) 611 **Cost Benefit Analysis for Analysts**  
#21B (Level 2) 606 **Internal Control: Meeting Federal Requirements for Accountability**  
#22B (Level 3) Ballroom 6A **Leadership for the Future**  
#40 608-609 **Current Issues in DoD Financial Operations**  
#45 617 **Federal Financial Business Intelligence Maturity Model and Roadmap**  
#53 607 **USMC Audit – SBA Lessons Learned**  
#55 603 **Danger! Danger! High Voltage! Enhancing the Accounting and Management of Electronic Systems**

<b>1700-1800</b>	
Budget Execution 101	615-616

<b>1700-1800</b>	
Air Force Enlisted Speed Mentoring	Room 4C2

<b>1700-1815</b>	
National Council Meeting	Room 607

<b>0700-0800</b>	
Breakfast	Hall 4B

<b>0800-1500</b>	
CDFM Testing	Room 3B

<b>0800-0900</b>	
General Session	Hall 4A

**0915-1030**  
#10A (Level 2) 608-609 **Leadership for the Future**  
#14A (Level 2) 606 **Enabling Informed Decision Making**  
#19A (Level 3) 607 **Multi-criteria Decision-Making for Financial Managers**  
#23A (Level 3) 613-614 **Cost Benefit Analysis for Decision Makers**  
#33 Ballroom 6A **Aligning Resources to Performance and Strategy: The Imperative for the New Normal**  
#52 612 **Key Elements to Support all Four Financial Statements and 2017 Goal**  
#54 615-616 **Will It Blend? Coordinating Internal Controls & Process Remediation to Achieve Sustainable Financial Audit Success**  
#64 611 **Budgeting Policies and Implications for Acquisition Programs**  
#66 603 **Intermediate Earned Value Management (EVM)**  
#75 619-620 **Navigating the DoD FM Certification Program Learning Management System**

**1045-1200**  
#10B (Level 2) 608-609 **Leadership for the Future**  
#14B (Level 2) 606 **Enabling Informed Decision Making**  
#19B (Level 3) 607 **Multi-criteria Decision-Making for Financial Managers**  
#23B (Level 3) 613-614 **Cost Benefit Analysis for Decision Makers**  
#46 Ballroom 6A **Current and Recurring Issues in Fiscal Law**  
#60 612 **Billion Dollar Listings – How to Successfully Manage and Account for Real Property**  
#63 611 **Defense Contract Audit Agency: What Do They Do and How Does It Affect Me as a Resource Manager?**  
#67 603 **Cost and Schedule Confidence Levels**  
#76 615-616 **DoD Civilian Personnel Trends and Issues**  
#82 619-620 **LEADER-NOMICS – Twenty Economic Principles Essential to Sound Leadership / Decision-Making**

<b>1200-1345</b>	
Luncheon Session	Hall 4A

**1400-1515**  
#11A (Level 2) 613-614 **Concepts, Techniques and Tools that Support Performance Budgeting**  
#12A (Level 2) 611 **Business Case Analysis**  
#16A (Level 3) 615-616 **Budget Formulation, Presentation, and Justification**  
#20A (Level 3) 606 **Concepts, Techniques and Tools that Support Program Budgeting**  
#27 Ballroom 6A **The 113th Congress and the DoD Budget**  
#31 607 **Current Issues in the Defense Working Capital Fund (DWCF)**  
#44 612 **CFO Career – Decision Making**  
#51 619-620 **Financial Audit Tricks of the Trade: Tying Out a Transaction Universe**  
#68 608-609 **Financial Management and Program Management: Integration and Intersections**

**1530-1645**  
#11B (Level 2) 613-614 **Concepts, Techniques and Tools that Support Performance Budgeting**  
#12B (Level 2) 611 **Business Case Analysis**  
#16B (Level 3) 615-616 **Budget Formulation, Presentation, and Justification**  
#20B (Level 3) 606 **Concepts, Techniques and Tools that Support Program Budgeting**  
#30 607 **Resourcing America's Special Operations**  
#49 608-609 **Financial Audit Readiness: The Big Picture – What's It Mean to You and Your Organization?**  
#77 612 **Ethics for DoD Employees**  
#84 Ballroom 6A **I'm Not Being Critical, I'm Just Thinking**  
#85 619-620 **FM Tools Using Microsoft Applications**

PDI 2014 breakout session slides may be downloaded from the PDI website at

[www.PDI2014.org](http://www.PDI2014.org)

